

Area Board Grant Detail
Mere & District Railway Modellers

Started on: 08/12/2014 17:16:20

ID: 1061

Current Status: Application Received

To be considered at this meeting:
04/02/2015 South West Wiltshire

Current Case Notes

08/01/2015 13:44:45 Application received.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Complete furnishing & equipping Mere Band Hut

6. Project summary:

In the ID791 application for Mere Band Hut, it was clearly stated because of the extensive work required, the work would be carried out in 2 phases. Phase 1 has all but been completed and the building is now habitable and being used, albeit requiring basic furnishing and equipment for its projected youth training role as well as that of the members. The Phase One report was given by hand to Stephen Harris at a LYN meeting on Tuesday 2nd December. As can be seen from the images in this report nothing was left that could be used other than a high level cupboard system.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Mere

8. What is the Post Code of where the project is taking place?

BA12 6JQ

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Economy, enterprise and jobs
Health, lifestyle and wellbeing
Heritage, history and architecture
Inclusion, diversity and community spirit
Sport, play and recreation
Technology & Digital literacy
Other

If Other (please specify)

For children & young people read teenagers

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2014

Total Income:

£5299.00

Total Expenditure:

£3868.00

Surplus/Deficit for the year:

£1431.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£00.00

Why can't you fund this project from your reserves:

Although our surplus is healthy, we have a loan of £500 to pay back in 2015, plus the inevitable increases in running costs that we have yet to realise from our 7 year lease.

10b. Project Finance:

Total Project cost		£2450.00		
Total required from Area Board		£1225.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Engineering equipment	1000.00	Balance from accounts	yes	1225.00
Curtain poles & curtains	350.00			
3 Electric Heaters	100.00			
Carpet tiles for small room	250.00			
Workbench with correct vices	250.00			
DVD player & TV	500.00			
Total	£2450			£1225

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Since the Band Hut has been refurbished, and due to its position in Castle Street Car Park it has attracted a lot of interest, not merely from people breaking their journey at Mere and using our facilities, but from local residents from the area (Burton, Gillingham, Motcombe, Stourminster Newton, Trimley, Wincanton, Zeals and of course Mere) who have postulated their interest in the club. Since November we have had 5 new paid up members including our first teenager. This young lady with the support of her parents is planning to model Mere as part of her Duke of Edinburgh's Award Scheme. As the membership of the Club includes 4 retired teachers, and 2 lecturers we feel that we are able to support Wiltshire County Council's LYN (Local Youth Network) Scheme by offering placement for teenagers to learn the basics of Electrical & Mechanical Engineering should this be their choice. At a recent LYN meeting all the teenagers questioned thought for this to be a positive move and supported it. As the attendance to our annual Model Railway Exhibition increased by 30% this year we ask you to support us further by

a grant of £1,225.00 for phase 2 of the project you previously invested in.

14. How will you monitor this?

The fact that members have expended more than 700 hours on Phase 1, to reinstate a dilapidated building into a habitable one for the community in the long term, means that any grant will be spent wisely, and that the decisions made are agreed and monitored by members of the club under the rules of its formal constitution.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The club has been promised a 7 year lease at a peppercorn rent by its Landlord Mere Parish Council. As the club grows it will only get stronger. If it fails the Landlord will be left with the building in excellent condition.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Our projected cost for restoring the Band Hut has been reduced to £8000.00 due to the generosity of the membership and community both with their time and material help. Subsequently our request for a phase 2 grant of £1225.00 is greatly reduced from that anticipated.

Area Board Grant Detail
Royal British Legion

Started on: 22/12/2014 17:34:37

ID: 1089

Current Status: Application Received

To be considered at this meeting:
04/02/2015 South West Wiltshire

Current Case Notes

08/01/2015 13:46:51 Application received.

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£0 - £1000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Commemorating Gallipoli

6. Project summary:
It is proposed to hold a series of events in Tisbury to commemorate the hundredth anniversary of Gallipoli. These include: two talks; one poetry reading; one film; one concert; a play, and library events. It is proposed to involve the local school and Community Choir in these events. Three Tisbury men died during the campaign.

7. Which Area Board are you applying to?
South West Wiltshire

Electoral Division
Tisbury

8. What is the Post Code of where the project is taking place?
SP3

9. Please tell us which theme(s) your project supports:
Children & Young People

Arts, crafts and culture
Festivals, pageants, fetes and fayres
Heritage, history and architecture
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2014

Total Income:

£6562.77

Total Expenditure:

£6601.00

Surplus/Deficit for the year:

£39.23

Free reserves currently held:

(money not committed to other projects/operating costs)

£6255.00

Why can't you fund this project from your reserves:

British Legion funds exist primarily to support needy ex-service personnel and their families. Although remembrance is an aim of the organization it is not one funded at local level.

10b. Project Finance:

Total Project cost	£413.00		
Total required from Area Board	£413.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Film hire and show by Movieola	105.00		
Hall hire (film)	35.00		
Hall hire (play)	35.00		
Costume hire	200.00		
Programmes	38.00		
Total	£413		£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The various events will benefit many in the village. Every event will be open to all with St. John's School taking part in the Concert and having their own talk about Gallipoli at the school. The newly formed Community Choir will also be singing along with the church choir. Tisbury Arts Group will be involved in the play while the History Society will host one of the talks. The borrowing display in the library will be available for all users.

14. How will you monitor this?

Attendance figures will be the clearest monitor of benefit plus, ant invitations to take the events/talks elsewhere.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It is intended tat the play be performed at Stourhead in2016 with funding from private sources. Thus the Tisbury performance will be by way of an out of town trial run for a much larger venue.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

N/A

Area Board Grant Detail
Tisbury Parish Council / Tisbury Business Association

Started on: 24/01/2015 17:06:56

ID: 1162

Current Status: Application Appraisal

To be considered at this meeting:
04/02/2015 South West Wiltshire

Current Case Notes

25/01/2015 21:00:41 Application to be considered at South West Wiltshire Area Board meeting on 4.2.15 at East Knoyle Village Hall. Meeting starts at 6.30pm.

25/01/2015 20:59:33 Revised application received.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

This is a new project, not anticipated in the 2014/2015 Precept but £2500 of match funding has been allocated from the 2015/2016 Parish Council Precept to assist with start-up costs

5. Project title?

The Great Tisbury Brocante and Antiques Fair (revised application)

6. Project summary:

Tisbury Parish Council has agreed to support this initiative, proposed by one of the parish councillors, for a fun weekend of vintage fairs; 'vide-greniers' and antique markets involving the whole village. The aim is to promote local tourism; welcome visitors to the village; showcase Tisbury and promote local businesses.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Tisbury

8. What is the Post Code of where the project is taking place?

SP3 6LD

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Food, farming and local markets

Inclusion, diversity and community spirit

Recycling and green initiatives

If Other (please specify)

RURAL TOURISM

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£134,039

Total Expenditure:

£142,906

Surplus/Deficit for the year:

£-8,867

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

10b. Project Finance:

Total Project cost		£6800.00		
Total required from Area Board		£1900.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Hire of village halls	570.00	grant from the parish council	yes	2500.00
Hire of temporary toilets	660.00	volunteers\'' time to organise the event	yes	0.00
Hire of 2 marquees	1800.00	income from 6 related talks		1200.00
Advertising and publicity	1605.00	income from business advertisers		300.00
Website design	50.00	income from antiques market traders		900.00
Licences	255.00	voluntary staff at \\'talks\''	yes	0.00
Outside event insurance	150.00	Volunteer site management		0.00
Marshalls\'' wages @ £8/hr	1600.00	n/a		0.00
Qualified electrician	60.00	n/a		0.00
expenses - eg telephone; stationery	50.00	n/a		0.00
Total	£6800			£4900

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Tisbury is still a bustling community but in the last 20-30 years we have witnessed a significant decline in local employment, with companies closing down or moving elsewhere. The aim of this event is to boost the community. We would like to organise a village-wide Antiques and Flea market – The Great Tisbury Brocante - which will bring in lots of visitors and generally boost trade in Tisbury. There are few events planned for early in the year, so the intention is to use the opportunity of the early Spring May-Day Bank Holiday. We will encourage the whole village to take part, turning their front gardens and driveways into mini car-boot sales, as well as arranging for professional traders to come along and take pitches in the village halls and in marquees specially erected for the weekend. We will support the Fair with other side events, such as inviting speakers to give talks on specialist aspects of antiques. The vision is to try to emulate Lille in Northern France where the whole town turns into one huge antiques market in August each year. Everyone is involved; it boosts tourism; the hotels and restaurants are full to bursting and the whole community benefits. Being an event dedicated to antiques and second-hand goods, by definition, it is the ultimate in 'recycling' – an opportunity to have a good clear out, with the reassurance that things won't be going to landfill, but will be finding new homes. If the weekend is successful, then we will aim to turn it into an annual event which should become self-financing.

14. How will you monitor this?

We will know whether or not the event has been a success when/if the visitors turn up; if traders book spaces in the halls and marquees and if residents in the village participate.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

promote local tourism; welcome visitors to the village; showcase Tisbury and promote local businesses. we would aim to ring-fence any surplus funds to finance the event in future years. We are willing to (gradually) refund the parish council and/or the Area Board if required if by any chance there are sufficient profits to fund another event plus other remaining surpluses. The aim is to be self-financing in the future but we are not really expecting to turn in any great profit in the first year. The organisers are offering their time and expertise but we are not expecting the 'marshalls' to work voluntarily - therefore this will be a significant expense which may not be covered by income.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

it is not part of a larger project but if successful it could be run again - may be annually or bi-annually